

CVCC Annual Running Costs

Excluding improvement costs

2022 money value

Cost Category & Item	£	Category Sum £	Annual total			
Overheads						
Rent/Insurance	620				Amortisation detail	
Water/IT	260					£
Electricity	1,350					
Croquet Assn/ NWFed / ACASC	750					
		2,980			Lawn maintenance equipment	
Lawn maintenance					Ride on Mower - John Deere	8800
Feed/dressing/seed/weedkiller	4,400				Winter lawn mower	1500
Roller hire	130				Surrounds mower	1500
White liner	100				Strimmer	230
Mower fuel	150				Tining machine / deep spiker	600
		4,780			BowDry water remover	810
General Maintenance					White liner machine	245
Skip hire	280				Liquid Sprayer	1140
Hoop maintenance	500				Compressor	100
Clubhouse - cleaning materials etc	50				Total value - lawn maintenance equipment	£13,950
Trophies, refreshments and buffets	250				Grounds/Clubhouse maintenance	
		1,080			[excluding clubhouse replacement]	
					CCTV	320
TOTAL DIRECT ANNUAL COST			£8,840		Fencing	400
					Clubhouse painting in/out	3500
					Hoops store & storage shed	1000
					Marquee	850
10-year amortised annual costs					Mallets x 12	2000
Lawn Maintenance Equipment	1,400				Total value - grounds/clubhouse maintenance equipment	£8,070
Grounds/clubhouse	800					
TOTAL 10-YEAR AMORTISATION COST					Total value of all equipment	£22,020
Excluding clubhouse replacement			£2,200			
See table to right for details					Implied annual cost (over ten year cycle)	£2,200
TOTAL ANNUAL COST FOR 'STATUS QUO'			£11,040			